

Title of Report	North East London Integrated Care Board: Forward Plan Refresh 2024/2025
For Consideration By	Health and Wellbeing Board
Meeting Date	25 January 2024
Classification	Public or Non-Public (delete as applicable)
<u>Ward(s) Affected</u>	All
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Is this report for:

<input type="checkbox"/>	Information
<input checked="" type="checkbox"/>	Discussion
<input type="checkbox"/>	Decision

Why is the report being brought to the board?

To inform the Health and Wellbeing Board of the intended process for refreshing the NHS NEL Joint Forward plan for 2024/25, and to discuss the contents of the plan.

Has the report been considered at any other committee meeting of the Council or other stakeholders?

NO. A paper outlining the intended process for place input into the Joint Forward plan has been discussed at the City and Hackney Health and Care Board.

1. Background

- 1.1. The NEL Joint Forward Plan (NEL JFP) 2024-2025 Refresh draft document, attached, follows on from the first JFP 23/24 submitted in June last year. The expectation is that our system's five-year plan is refreshed yearly and submitted to NHSE by the end of March each year. It will therefore continue to describe how we will, as a system, deliver our Integrated Care Partnership Strategy as well as core NHS services.
- 1.2. As a partnership, we continue to work towards developing a cohesive and comprehensive delivery plan for meeting all the challenges we face. As part of these annual refreshes going forward we will work with local people, partners and stakeholders to iterate and improve the plan as we develop our partnership, to ensure it stays relevant and useful to partners across the system.
- 1.3. For next year's 2024/2025 refresh we have maintained much of the core information and headlines that are in the current iteration. Updating and amending statistics and information where relevant.
- 1.4. Key additions that will be made for next year's NEL JFP include dedicated slides for our Place-based Partnerships and the identified cross-cutting themes within our interim strategy, as well as all our system improvement portfolios.
- 1.5. At this stage it must be emphasised that this version of the JFP is draft with refinements taking place until 23rd February.

2. Report Overview

- 2.1. NEL ICB was formed on 1 July 2022 following the Health and Care Act 2022, and we published our interim Integrated Care Strategy in January 2023. This was followed by the [Joint Forward Plan 2023/24](#), our first five-year plan.
- 2.2. We are required to refresh the Joint Forward Plan (JFP) yearly, to reflect what we set out to deliver in the coming years.
- 2.3. We heard from our partners last year that they would like us to engage with them earlier in the process. These slides outline how we have structured our system planning process for 24/25 and where the JFP fits in, the steps we are taking to refresh the JFP for 24/25 as well as the main changes from the previous year.
- 2.4. Our Place-based Partnerships have been developing their plans for 2024/25, of which an overview is included in the JFP 24/25. To note, the City and Hackney Place slide on on slide 52.
- 2.5. We have included an unedited first DRAFT of the JFP 24/25 as an appendix, to indicate the direction of travel. A further draft will be available by the end of January 2024, with a final draft by the end of February. The ICB Board will be asked to approve the JFP 24/25 in March 2024.

3. Overview of system planning approach:

- 3.1. The NEL system planning cycle has been divided into three steps:

- 1) integrated care strategy,
- 2) delivery plan, and
- 3) operational planning.

These are outlined in the paper with related deliverables included below each step. These are not comprehensive but indicate some of the key activities underpinning each stage.

3.2. Joint Forward Plan (JFP) Refresh for 24/ 25 next steps:

Based on feedback and lessons learnt from this year’s JFP development, we are now engaging with NEL System stakeholders earlier within the system planning cycle in order to ensure improved awareness and input to the 24/25 JFP.

There will be annual refreshes of the JFP going forward in order to ensure that the document remains current. This JFP refresh continues to describe the challenges that we face as a system in meeting the health and care needs of our local people, but also the assets we hold within our partnership.

Full timescales are outlined in the report.

4. Recommendations

It is recommended that the HWBB:

- note why the JFP refresh is being undertaken and the approach being followed in order to deliver a refreshed NEL 24/25 JFP by March 2024.
- note the amended content proposed
- review and comment on the first JFP 24/25 draft document (Appendix 1-Draft JFP 24/25)

5. Policy Context:

Please detail which, if any, of the Health & Wellbeing Strategy priorities this report relates to?

<input type="checkbox"/>	Improving mental health
<input type="checkbox"/>	Increasing social connection
<input type="checkbox"/>	Supporting greater financial security
<input checked="" type="checkbox"/>	All of the above

Please detail which, if any, of the Health & Wellbeing Strategy ‘Ways of Working’ this report relates to?

<input type="checkbox"/>	Strengthening our communities
<input type="checkbox"/>	Creating, supporting and working with volunteer and peer roles
<input type="checkbox"/>	Collaborations and partnerships: including at a neighbourhood level
<input type="checkbox"/>	Making the best of community resources
<input checked="" type="checkbox"/>	All of the above

5.1. Equality Impact Assessment (EIA)

Has an EIA been conducted for this work?

<input type="checkbox"/>	Yes
<input type="checkbox"/>	No

5.2. Consultation

Has public, service user, patient feedback/consultation informed the recommendations of this report?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	No

Have the relevant members/ organisations and officers been consulted on the recommendations in this report?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	No

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Appendices	Appendix 1: Joint Forward Plan 24-25 - INITIAL DRAFT v1.0 The NEL Joint Forward Plan 2023/ 2024: https://www.northeastlondonhcp.nhs.uk/ourplans/north-east-london-nel-joint-forward-plan/